



**2025-2026 VISION**

# EQUIP

NORTHWEST COMMUNITY CHURCH






**Northwest is healthy and growing, but we  
believe there is potential for more...**

**More Disciples to make  
More Impact on our City  
Stronger support for our church family**





Leveraging the funds from a large estate gift (\$208,000) and from the sale of the parsonage (\$724,885) we will position our church to greater serve our members and to reach our city for Christ!





# **EQUIP FOR GREATER DISCIPLESHIP**

**INTENTIONAL PATH FOR  
NEW DISCIPLES**

**INTENTIONAL PATH FOR  
LEADER DEVELOPMENT**

**DISCIPLESHIP  
LEADERSHIP TEAM**







# **EQUIP KIDS MINISTRY**

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**Full Time Next Gen Pastor in 2025**

**Support for Teachers**

**Organized Children Outings**

**Expanded Playground**

**Camp Experiences**

**Equip parents to make disciples**





# EQUIP TEENS FOR GREATER ENGAGEMENT

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- FULL TIME NEXT GEN PASTOR IN 2025**
- YOUTH MISSION TRIP**
- SUMMER YOUTH CAMP**
- ENHANCED YOUTH NIGHTS**







# EQUIP FOR GREATER WORSHIP ENGAGEMENT

**Full Time Pastor of Creative Arts  
in 2026**

**Sound and Equipment Upgrades**

**Short Term Plan for 2025**

**Innovation Team**







**ROOF REPLACEMENT**

**AC SYSTEM FOR REAR  
SANCTUARY, LOBBY,  
KITCHEN**

**LOBBY RENOVATION**

**OFFICE FLEX SPACE**

**KITCHEN UPDATE**

**NEW SIGNAGE**

**EQUIP BUILDING FOR GROWTH**





# EQUIP FOR GREATER CITY ENGAGEMENT

**HAGAR'S WELL**  
**HOLISTIC SINGLE MOM MINISTRY**

**IMMIGRANT**  
**WELCOME CENTER**





## **GROW MEMBER GIVING**

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The influx of funds in 2024 is seed money to begin this vision. It will require expanded giving to see this vision come to complete fruition!

**EQUIP FOR FINANCIAL HEALTH**

**LAUNCH SPECIAL**

**CAMPAIGN FOR STAFFING**



# THE PATH AHEAD



## FOCUSED VISION MEETUPS



### DISCIPLESHIP

JANUARY 22, 2025

Zoom at 7:00 PM



### FACILITIES

FEBRUARY 5, 2025

Zoom at 7:00 PM



### CHILDREN'S MINISTRY

JANUARY 26, 2025

After Service with Food



### WORSHIP

February 2, 2025

After Service



### YOUTH MINISTRY

JANUARY 19, 2025

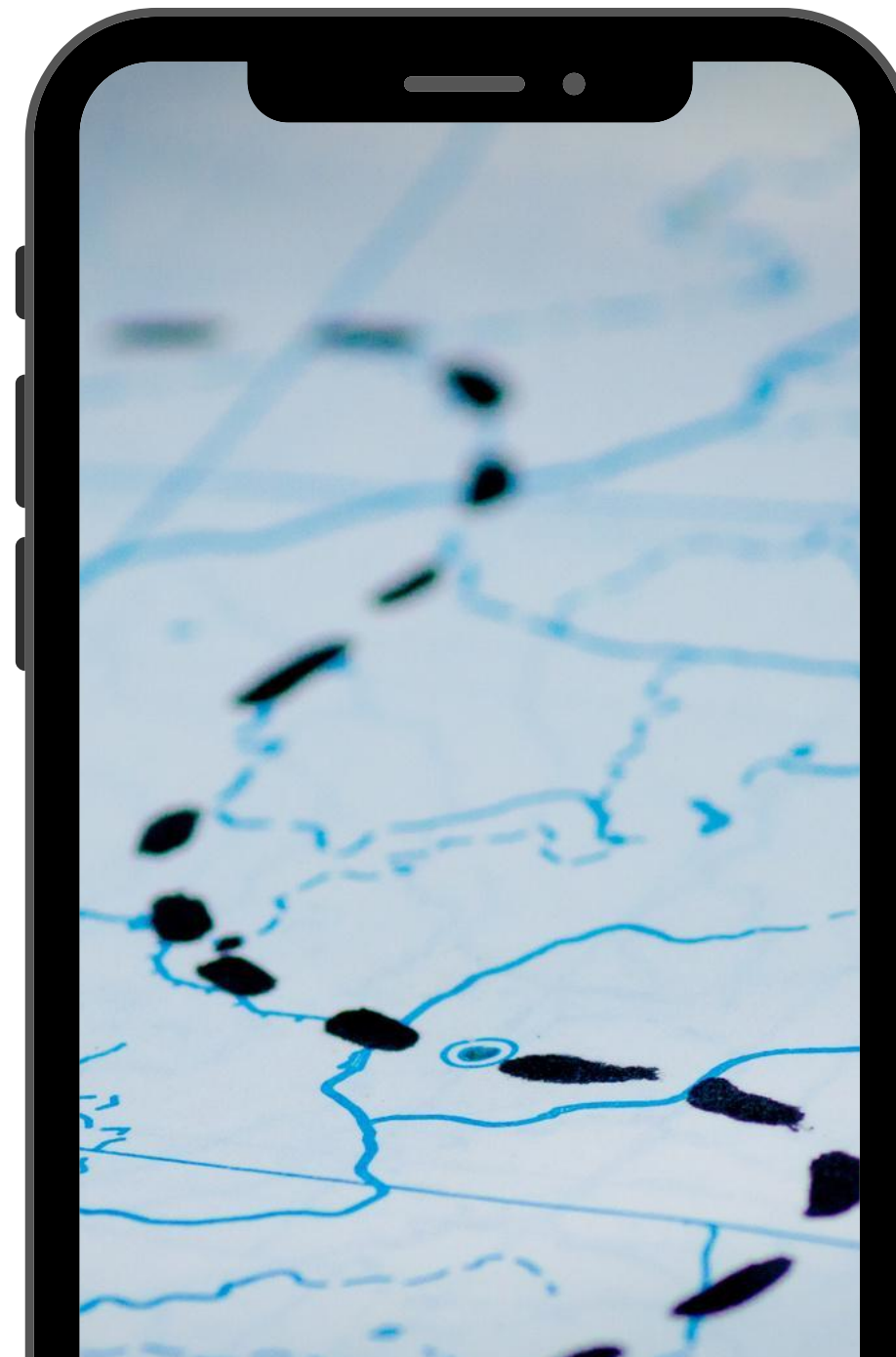
After Service with Food



### CITY ENGAGEMENT

FEBRUARY 2, 2025

After Service







## ***BUDGET SCHEDULE***

*NOV 24 - VOTE TO CONTINUE CURRENT BUDGET*

*Jan 15 - Brainstorm session for Board*

*FEB 19 - COUNCIL MEETS TO APPROVE BUDGET*

*FEB 23 - BUDGET & UPDATED VISION PRESENTED TO CHURCH*

*March 2 - Final Budget Vote*